

CAMPAIGN CONSTRUCTION BUDGET FORMAT

The following is a guideline only, and should be tailored to an organization's customary budgeting format.

Construction

Direct Costs

Site, Shell & Interior	\$
Furniture, fixture & Equipment	\$
Direct Cost 15% Contingency	\$ _____
<i>Total Direct</i>	\$

Indirect Costs

Architecture and Design	\$
Engineering & Testing	\$
Permits, Fees and Utilities	\$
Legal & Insurance	\$
Project Management	\$
Repayment of Loan	\$
Construction Loan Financing	\$
Indirect 15% Contingency	\$ _____
<i>Total Indirect</i>	\$

Total Construction \$ _____

Campaign Fundraising

Staffing	\$
Marketing & Communications	\$
Donor Cultivation	\$
Donor Recognition	\$ _____
<i>Total Campaign Fundraising</i>	\$

Total Campaign Budget \$ _____